



# SPOTSYLVANIA COUNTY

## Emissions Extraction Systems

### Project Budget Worksheet

Project #: FR1603

	<b>Current Budget</b> (as of March 20, 2017)	<b>Revisions</b> (March 30, 2017)	<b>Revised Balance</b> (March 30, 2017)
<b><u>Project Costs:</u></b>			
Machinery & Equipment	\$375,282	(\$359,850)	\$15,432
Air Specialists of Virginia	\$0	\$359,850	\$359,850
<b>Total Project Costs</b>	<b>\$375,282</b>	<b>\$0</b>	<b>\$375,282</b>
<b><u>Project Funding:</u></b>			
Cash	\$240,581	\$0	\$240,581
Bonds	\$134,701	\$0	\$134,701
<b>Total Project Funding</b>	<b>\$375,282</b>	<b>\$0</b>	<b>\$375,282</b>