



SPOTSYLVANIA COUNTY

FY 2017 Replacement EMS Equipment

Project Budget Worksheet

Project #: FR1704

	Current Budget (as of March 28, 2017)	Revisions (April 11, 2017)	Revised Balance (April 11, 2017)
<u>Project Costs:</u>			
Machinery & Equipment	\$764,703	(\$752,571)	\$12,132
Laake Enterprises, Inc.	\$0	\$752,571	\$752,571
Total Project Costs	\$764,703	\$0	\$764,703
<u>Project Funding:</u>			
Cash	\$764,703	\$0	\$764,703
Total Project Funding	\$764,703	\$0	\$764,703