



SPOTSYLVANIA COUNTY

Replacement Equipment - Field Services

Project Budget Worksheet

Project # SR1401

	Current Balance (as of Mar. 15, 2017)	Revisions (April 11, 2017)	Revised Balance (April 11, 2017)
<u>Project Costs:</u>			
Machinery & Equipment	\$978,811	(\$371,406)	\$607,405
Atlantic Machinery, Inc.	\$0	\$371,406	\$371,406
Total Project Costs	\$978,811	\$0	\$978,811
<u>Project Funding:</u>			
Cash	\$978,811	\$0	\$978,811
Total Project Funding	\$978,811	\$0	\$978,811