

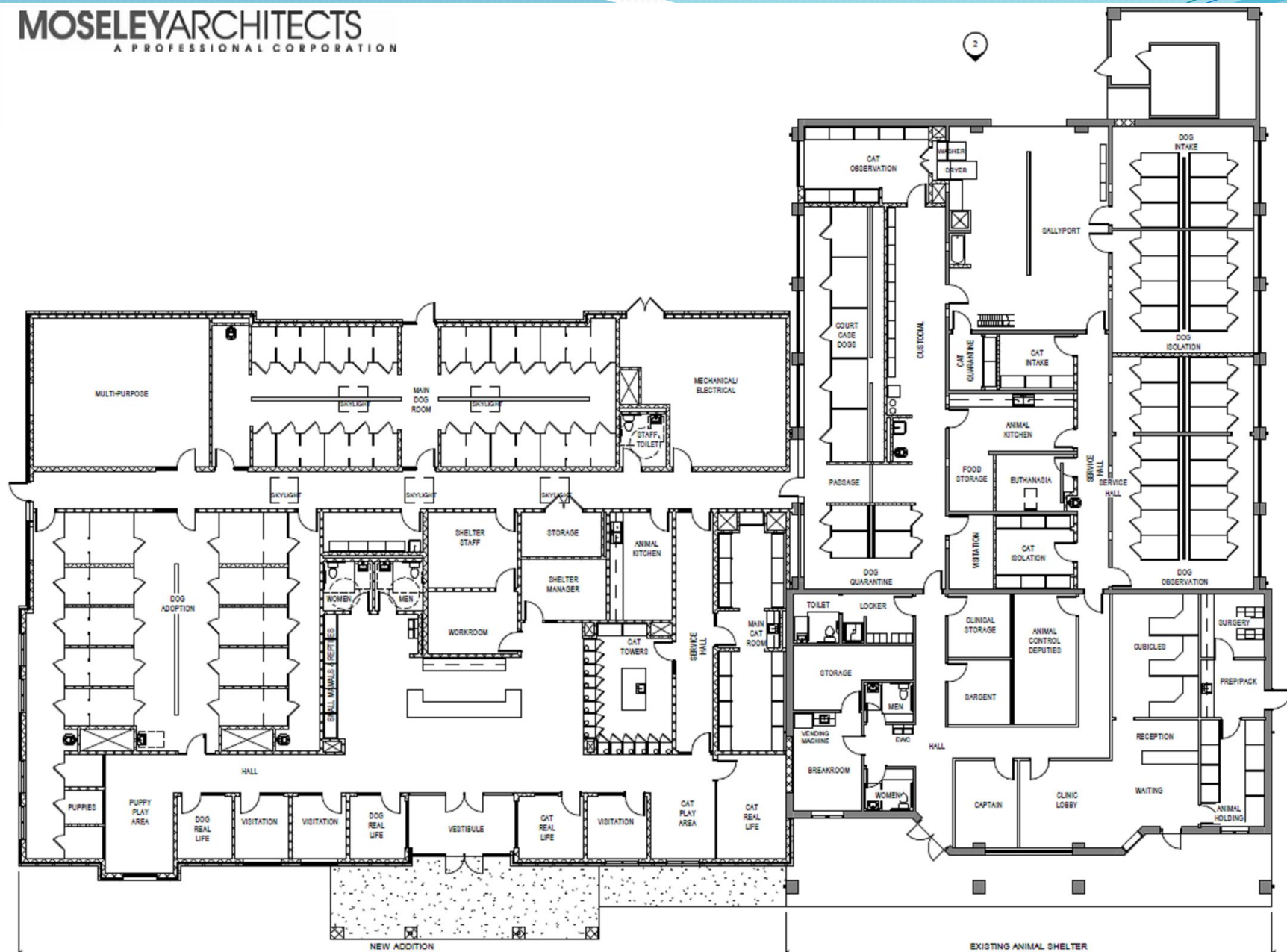
Spotsylvania County Animal Shelter Renovation and Expansion

presentation of the
Department of Utilities/Public Works
and the
Spotsylvania County Sheriff's Office

April 25, 2017

Project Scope

- Current Available Budget: \$3.72 million
- Renovation
 - Existing Square Footage: 8,765
 - Overall updating of animal holding (replace floor system per code)
 - New kennel systems
 - Addition of dedicated intake areas (per code)
 - Rework of administration and clinic space
- Expansion
 - Approximately 11,000 Square Foot
 - Support adoption activities and expand animal housing
 - Additional administrative support space



FLOOR PLAN OPTION 2

SCALE: 1/16" = 1'-0"

8' 16' 32'

SCALE: 1/16" = 1'-0"



Expansion Construction Estimate

- Approximate 11,000 square foot expansion
 - \$2.6 million
- Renovation of Existing Shelter
 - \$1.1 million
- Site Work
 - \$0.5 million
- Project Design and Construction Administration
 - \$0.43 million
- Total Estimated Cost
 - **\$4.72 million**
- **Estimated budget shortfall: \$1,000,000**

Questions/Comments