

RESOLUTION NO. 2017 - ____

A RESOLUTION TO APPROPRIATE THE FISCAL YEAR (FY) 2018 BUDGET

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plan for FY 2018; and

WHEREAS, the Board of Supervisors adopted the FY 2018 County Budget on April 4, 2017; and

WHEREAS, it is the intent of the Board of Supervisors that departments and agencies shall adhere to the funds appropriated in accordance with departmental budgets presented by the County Administrator and adjusted by the Board of Supervisors; be it

RESOLVED, by the Spotsylvania County Board of Supervisors this 9th day of May, 2017, that the FY 2018 appropriations be, and are hereby approved effective July 1, 2017, as set forth below; and, be it

RESOLVED FURTHER, that as part of the \$8.4 million Transportation Fund appropriation, the Board does hereby appropriate the FY 2018 PRTC subsidy of \$111,400, the FY 2018 VRE subsidy of \$1,520,191, and does hereby authorize the payment of these subsidies during FY 2018 from the County's motor fuels tax revenue account; and, be it

RESOLVED FINALLY, that all financial activities, purchases, travel, personnel actions, etc., shall be in accordance with the policies and procedures established by the Board of Supervisors and administered by the County Administrator.

General Fund	\$123,471,682
Capital Projects Fund	\$9,838,216
Economic Development Opportunities Fund	\$906,755
Code Compliance Fund	\$3,993,647
Transportation Fund	\$8,358,320
Joint Fleet Maintenance Fund	\$2,760,110
School Operating Fund	\$274,525,185
School Food Service Fund	\$10,199,132
School Capital Projects Fund	\$27,361,447
Utilities Operating Fund	\$30,927,443
Utilities Capital Projects Fund	<u>\$12,066,600</u>
Total	<u>\$504,408,537</u>

(Seal)

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Aimee Mann, Deputy Clerk