

BOS Agenda May 9, 2017
Adjustments to Fire/Rescue Capital Projects

CAPITAL PROJECTS FUND

Project #	Project Description	Account	Account Description	Adjustment
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Revenue

Use of Capital Projects Fund Balance	310-0000-341.05-01	Use of Fund Balance	27,423
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CAPITAL PROJECTS FUND REVENUE TOTAL

27,423

Project #	Project Description	Account	Account Description	Adjustment
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Expenditures

FR1702	FY 2017 Replacement Fire Equipment	310-9130-802.80-01	Machinery & Equipment	9,746
FR1602	FY 2016 Replacement EMS Equipment	310-9130-802.80-01	Machinery & Equipment	17,677

CAPITAL PROJECTS FUND EXPENDITURES TOTAL

27,423

Recommendations:

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended: