



SPOTSYLVANIA COUNTY

Corridor Study - Rt. 1 & Rt. 208

Project Budget Worksheet

Project # TR1601

	Current Balance (as of Apr. 25, 2017)	Revisions (May 9, 2017)	Revised Balance (May 9, 2017)
<u>Project Costs:</u>			
Design	\$399,530	(\$399,530)	\$0
Johnson, Mirmiran & Thompson, Inc.	\$0	\$399,530	\$399,530
Total Project Costs	\$399,530	\$0	\$399,530
<u>Project Funding:</u>			
Cash	\$209,530	\$0	\$209,530
State Revenue Sharing	\$190,000	\$0	\$190,000
Total Project Funding	\$399,530	\$0	\$399,530