

FY 2017 Budget Amendment Request Form

Date: May 9, 2017

Department: Schools

Contact person: LaShahn Gaines, Schools' Chief Financial Officer

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Explanation of need for budget amendment:

This request is the result of an increase in federal revenue collections over initial budget projections as well as higher operational costs as a result of increases in student meal participation. This will revise the FY 2017 School Food Service Fund appropriation from \$9,776,526 to \$9,976,526. All funds collected in the Food Service Fund are restricted and can only be used for food service expenditures.

The Board of Supervisors is required to appropriate all funds before they can be expended by using departments.

Revenue accounts affected (School Food Service Fund):

Account Number		Amount	
Acct #	212-0000-333.02-10 Federal Revenues	\$	\$200,000
	Total Revenue Adjustment		\$200,000

Expenditure accounts affected:

Account Number		Amount	
Acct #	212-6100-452.61-05 FOOD SERVICE	\$	\$200,000
	Total Expenditure Adjustment	\$	\$200,000

Note: If amendment is between expenditure accounts and state revenues, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended: