



# SPOTSYLVANIA COUNTY

## Marshall Park Convenience Site Improvements

### Project Budget Worksheet

Project # SW1501

	Current Balance (as of May 24, 2017)	Revisions (June 15, 2017)	Revised Balance (June 15, 2017)
<b><u>Project Costs:</u></b>			
Construction	\$678,313	(\$593,456)	\$84,857
VA Builders, Inc.	\$0	\$593,456	\$593,456
<b>Total Project Costs</b>	<b>\$678,313</b>	<b>\$0</b>	<b>\$678,313</b>
<b><u>Project Funding:</u></b>			
Cash	\$678,313		\$678,313
<b>Total Project Funding</b>	<b>\$678,313</b>	<b>\$0</b>	<b>\$678,313</b>