



SPOTSYLVANIA COUNTY

Facility Asset Management Program

Project Budget Worksheet

Project #: GP0302

	Current Balance (as of May 24, 2017)	Revisions (June 15, 2017)	Revised Balance (June 15, 2017)
<u>Project Costs:</u>			
Construction	\$903,152	(\$408,784)	\$494,368
Southern Paving Corp.	\$0	\$142,123	\$142,123
Eastern Corporation	\$0	\$266,661	\$266,661
Total Project Costs	\$903,152	\$0	\$903,152
<u>Project Funding:</u>			
Cash	\$903,152	\$0	\$903,152
Total Project Funding	\$903,152	\$0	\$903,152