

## FY 18 Budget Amendment Request Form

**Date:** May 11, 2017

**Department:** Sheriff's Office

**Contact person:** Captain Roger Harris II

**Phone #:** 540-507-7160

**Explanation of need for budget amendment:**

The Virginia Department of Mines, Minerals and Energy in collaboration with the Virginia Department of Transportation is offering an Alternative Fuels Program Government Fleet Vehicle Incentive to allow state agencies and local governments in specific air quality non-attainment, ozone attainment and/or maintenance areas to be reimbursed for incremental costs to transition to alternative fuels such as propane. Allowable vehicles for this program must be "Buy America" compliant and garaged in program areas of air quality as recognized by the federal CMAQ program. The program is intended to reduce air pollution and greenhouse gases associated with government fleet vehicles.

Reimbursements are up to an average of \$10,000 per vehicle for the incremental cost of new vehicles or reasonable aftermarket conversions. There is no local cash match requirement for the award and no on-going requirement to fund this project after the award expires. The Sheriff's Office would like to convert five Ford Explorers PPV-SUVs to propane. The estimated cost for the conversion kit is \$5,000 plus an estimated \$1,340 for the installation per vehicle for a total project cost of \$31,700.

**Expenditure accounts affected:**

Acct# 110-3160-421-80-05 SH18PR \$31,700 Auto Repairs & Maintenance

**Revenue accounts affected:**

Acct# 110-0000-333-01-08 \$25,360 Federal Revenue

Acct# 110-0000-324-04-13 \$6,340 State Revenue

Note: If amendment is between expenditure accounts only, net impact must be zero.

**Recommendations**

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

**County Admin:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

**Finance Committee:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**