

FY 2017 Budget Amendment Request Form

Date: June 27, 2017

Department: County Attorney's Office

Contact person: Karl Holsten

Phone #: 507-7020

Explanation of need for budget amendment: On May 24, 2016 the Board authorized the County Attorney's Office to engage outside counsel to defend two tax assessment appeals; *Walgreen Co. v. County of Spotsylvania, Virginia*, Case Nos. CL13001151-00 and CL15000723-00. As contemplated when initial expenditures were approved, additional funds are needed to conclude litigation in the trial court. \$75,000 was transferred from the budget contingency to the County Attorney's Office budget in February 2017 for this purpose. The County Attorney's Office now requests an additional \$75,000 be allocated from the budget contingency to pay final litigation fees, costs, and expenses incurred in FY 2017. The trial is now complete.

Reminder: Agenda item summary must be attached if BOS approval is required.

Revenue accounts affected:

Account Number		Amount	
Acct #		\$	
	Total Revenue Adjustment	\$	

Expenditure accounts affected:

Account Number		Amount	
Acct #	110-9110-491.59-01 Contingency	\$	(75,000)
Acct #	110-1221-402.31-50 Legal Services	\$	75,000
	Total Expenditure Adjustment	\$	0

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Karl Holsten, County Attorney
Name, Department

Name, Department

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☐ recommended ☐ not-recommended

Explanation if not recommended:
