



Strategic Plan Work Session

June 27, 2018

Board of Supervisors

Strategic Plan Purpose

- What does the Board want to accomplish with a strategic plan?
 - Organizational management plan?
 - Vision for future development / growth of Spotsylvania County?
- Planning for capital needs mentioned previously
- Concise document

Strategic Planning

Mission

Vision

Values

Principles

Objectives

Comprehensive Plan

- Adopted in November 2013
 - Updates in 2016 to Thoroughfare Plan and as necessary related to Code of Virginia changes to the proffer law
- Code of Virginia requires that jurisdictions review the plan every 5 years and update as necessary
- Planning Commission beginning review process this summer

Comprehensive Plan

Guiding Principles

- A. Spotsylvania County is a “business friendly” community and local job creation is a priority.
- B. Spotsylvania County is fiscally sustainable.
- C. Spotsylvania County is a family friendly community.
- D. Agriculture and silviculture are valued components of Spotsylvania County’s economy.
- E. Spotsylvania County values its environmental resources.

Chapters

- Introduction and Vision
- Land Use
- Transportation and Thoroughfare Plan
- Public Facilities
- Historic Resources
- Natural Resources

Update Approach

- Planning Commission typically takes lead on the Comprehensive Plan update
- Want to take an active role in reviewing and updating
 - Focused work sessions
- Public input
 - Voting District meetings (possible approach)
 - General input meetings once draft is developed

Direction Needed

- Staff is seeking input from the Board on the focus of a strategic plan
 - Organization based?
 - Growth / Development focus?
 - Infrastructure provision plan?
 - Other?
- If overlap with the Comprehensive Plan update
 - Role of Planning Commission / Board of Supervisors?
 - Citizen input – when, how?