

FY 2017 Budget Amendment Request Form

Date: June 13, 2017

Department: Schools

Contact person: LaShahn Gaines, Schools' Chief Financial Officer

Phone #: 540-834-2500 ext 1228

Explanation of need for budget amendment:

The Federal universal service Schools and Libraries Program, commonly known as the E-rate Program, helps ensure that schools and libraries can obtain high-speed Internet access and increased wifi support at affordable rates. Eligible items purchased can receive a partial reimbursement of the purchase costs which the school division then uses for the purchase additional technology items.

This request is the result of an increase in E-rate revenue collections compared to initial budget projections, as well as higher operational costs as a result of additional needs. This will revise the Schools' FY 2017 E-rate revenue from \$90,455 to \$248,045.

The Board of Supervisors is required to appropriate all funds before they can be expended by using departments.

Revenue accounts affected:

Account Number		Amount	
Acct #	210-0000-316.12-01 Other Revenues	\$	157,590
	Total Revenue Adjustment		\$157,590

Expenditure accounts affected:

Account Number		Amount	
Acct #	210-6100-452.61-09 TECHNOLOGY	\$	\$157,590
	Total Expenditure Adjustment	\$	\$157,590

Note: If amendment is between expenditure accounts and state revenues, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended: