

Agenda Item Details

Meeting May 15, 2017 - Regular Meeting, 5:30 P.M.

Category Action Items, 8:40 p.m.

Subject Budget Amendment #9 – Request for additional Budget Appropriations for E-Rate Program Receipted Revenues (Gaines)

Type Consent

Recommended Approval

That the School Board approves an additional \$157,590 budget appropriation to the Technology category for E-Rate Program Receipted Revenues.

KEY ADMINISTRATOR: LaShahn Gaines, Chief Financial Officer

BACKGROUND INFORMATION: The Federal universal service Schools and Libraries Program, commonly known as the E-rate Program, helps ensure that schools and libraries can obtain high-speed Internet access and increased wifi support at affordable rates. Eligible items purchased can receive a partial reimbursement of the purchase costs which the school division then uses for the purchase of additional technology items. If approved, this request will be presented to the County's Finance Committee on May 18, 2017 and then to the Board of Supervisors on June 15, 2017.

ADMINISTRATION'S RECOMMENDATION: That the School Board approves additional budget appropriations in the amount of \$157,590 for the Technology category in order to be able to purchase additional technology needs.

ESTIMATED COSTS: Net zero as increase in Other Revenues and Technology Expenditures by \$157,590

BUDGET CATEGORY: Fund 5 – Technology

LEGAL REFERENCE: Spotsylvania County School Board Policy DA – Management of Funds