

Spotsylvania County Real Estate and Personal Property Systems



Systems Update Board of Supervisors - June 27, 2017

Legacy Systems

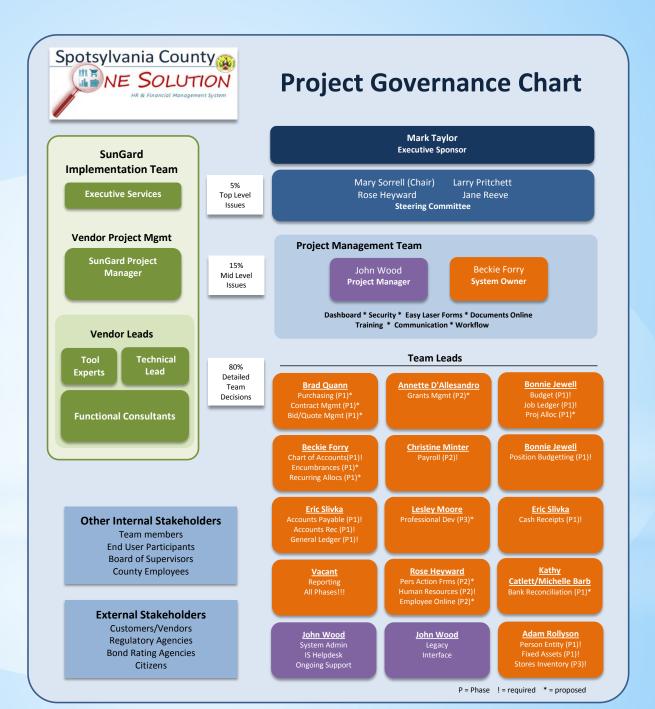
- 1. Financial System implemented 2000
- 2. Real Estate implemented early 1990's
- 3. Personal Property implemented early 1990's

- > All three systems are on the iSeries platform
 - Limited support
- > Real Estate and Personal Property written in-house

Background:

- Real Estate & Personal Property systems manage the billing and collection of more than 64% of General fund revenues
- Financial system:
 - Annual Budget (analysis and reporting)
 - Payroll
 - Accounts Payables
 - Accounts Receivables
 - Reporting
 - Fixed Assets
 - Bank Reconciliation
 - Procurement

Financial System Upgrade



Financial System Project Objectives:

- Replace legacy iSeries platform
- Reduce shadow systems (e.g. Excel)
- Provide improved reporting
- Implement automated approval workflows
- Establish Employee Self-Service
- Provide online document management
- Develop formal system governance policy
- Establish a post-implementation improvement committee

Next Steps:

- County staffing is lean and efficient
- Multiple project upgrades, impacting the same limited department capacity, creates limited human resources
- Financial System, Real Estate and Personal Property are key to the success of the operations of Spotsylvania County
- What we need:
 - Acknowledge that these three projects are the priority
 - allowing staff time to focus on these projects
 - One time financial support to ensure successful implementations