

| PROJECT LIST  |                    |                          |        |                      |                      |
|---|--------------------|--------------------------|--------|----------------------|----------------------|
| Project   | Description        | Planning Level Cost Est. | Source | PM Peak 2010 Ave LoS | PM Peak 2030 Ave LoS |
| Mills Drive(17)-Hospital Boulevard to Massaponax Church Rd.                   | 4 Lanes            | \$31,080,000             | FAMPO  | C                    | D                    |
| Mills Drive(17)-Massaponax Church Road to County Line                         | 4 Lanes            | \$64,120,000             | FAMPO  | C                    | D                    |
| Jeff. Davis Hwy.(1)-Massaponax Church to Spotsy. Pkwy.                        | 6 Lanes            | \$12,800,000             | IMR    | C                    | D                    |
| Jeff. Davis Hwy.(1)-Spotsy. Pkwy. To Harrison Road                            | 6 Lanes            | \$78,030,000             | FAMPO  | C                    | E                    |
| Hood Drive(636)-Courthouse Rd. to Jefferson Davis                             | 4 Lanes            | \$5,200,000              | IMR    | C                    | D                    |
| Harrison Road(620)-Jefferson Davis Hwy. to Lafayette                          | 4 Lanes            | \$1,785,000              | FAMPO  | D                    | E                    |
| Germanna Pt. Extension-Cotter Road to Spotsylvania Ave.                       | New 2 Lane Road    | \$11,300,000             | FAMPO  | -                    | -                    |
| Lafayette Boulevard Widening - Rt 1 to County Line                            | 4 Lanes            | \$26,500,000             | FAMPO  | E                    | E                    |
| Lee Hill School Drive(635)-Germanna Pt. to Eagle Dr.                          | 2 Lanes            | \$6,400,000              | FAMPO  | D                    | E                    |
| Jackson Village / Alexanders Crossing Bridge over I-95                        | New Bridge over 95 | \$14,000,000             | VDOT   | -                    | -                    |
| Route 1/208 Corridor implementation   | TBD                | \$5,757,500              | CIP    | -                    | -                    |
| Tidewater Trail(2)-Mills Drive to Jim Morris Road                             | 4 Lanes            | \$16,280,000             | VDOT   | D                    | E                    |
| Tidewater Trail(2)-Jim Morris Road to Benchmark Road                          | 4 Lanes            | \$11,520,000             | VDOT   | D                    | E                    |
| Tidewater Trail(2)-Benchmark Road to Lansdowne Road                           | 4 Lanes            | \$62,150,000             | VDOT   | E                    | E                    |
| Route 2/17 Corridor Study implementation                                      | TBD                | \$5,757,500              | CIP    | -                    | -                    |
| Mine Road (636)-Jefferson Davis Hwy. to Lansdowne Road                        | 4 Lanes            | \$20,440,000             | VDOT   | E                    | E                    |
| Mine Road (636)-Lansdowne Road to Benchmark                                   | 2 Lanes            | \$7,750,000              | FAMPO  | E                    | E                    |
| Lansdowne Road(638)-Mine Road to Fredericksburg                               | 4 Lanes            | 56,300,000               | FAMPO  | C                    | D                    |
| Exit 126 IMR implementatiom   |                    | \$175,400,000            | IMR    | -                    | -                    |
| Exit 126 IMR Projects:  | TOTAL              | \$612,570,000            |        |                      |                      |
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| *US 1 Widening - I-95 SB Exit Ramp to Spotsylvania Pkwy. to 4 lanes (SB only) |                    | SmartScale               |        |                      |                      |
| * US 1 Widening -Courthouse Road to I-95 SB Ramps to 8 lanes                  |                    | \$37,900,000             |        |                      |                      |
| *NB CD Ramp onto I-95   |                    | \$8,000,000              |        |                      |                      |
| *NB CD Road on East Side of US 1  |                    | \$36,000,000             |        |                      |                      |
| *NB Ramp from Rt 17 onto I-95   |                    | \$23,000,000             |        |                      |                      |
| *Super Ramp   |                    | \$58,000,000             |        |                      |                      |
| *Dual LT Lanes from SB I-95 onto NB Route 1                                   |                    | \$2,500,000              |        |                      |                      |
| *I-95 SB Ramps  |                    | \$10,000,000             |        |                      |                      |
|   |                    | \$175,400,000            |        |                      |                      |