

FY 18 Budget Amendment Request Form

Date: July 31, 2017

Department: Fire, Rescue and Emergency Management

Contact person: Division Chief Leitz

Phone #: 540-507-7907

Explanation of need for budget amendment: The Virginia Office of Emergency Medical Services (OEMS) offers competitive funding through their Rescue Squad Assistance Fund (RSAF) Program. RSAF is a matching grant program that is open to governmental, volunteer, non-profit EMS organizations, and non-licensed EMS agencies located in Virginia. The program typically requires a 50% local cash match. The primary goal of the RSAF program is to provide financial assistance in order to purchase EMS equipment, vehicles, and to provide for needed EMS programs and projects. As a licensed EMS agency, the Department of Fire, Rescue and Emergency Management (FREM) submitted a grant application requesting \$79,757 to fund the purchase of 29 Automatic External Defibrillators (AEDs) and four Stryker Power Load Systems to lift patients into ambulances. Recently Spotsylvania County was notified by OEMS that Spotsylvania County had been awarded a total of \$49,422. This awarded amount includes the requested four Stryker Power load lift systems, but does not fund the AEDs. The grant will require a local match of \$49,422, which is available in the Fire Equipment Capital Reserve project established in FY 2015. The attached budget adjustment shifts \$49,422 from the Fire Equipment Capital Reserve project to be used for this grant match.

If accepted, the award period will run from July 1, 2017 to June 30, 2018. However, items will need to be ordered within 60 days. It is anticipated that there will be ongoing costs of \$1,600 associated with this award for the maintenance of this equipment. This cost is based on an annual rate of \$400 per device.

The chart below summarizes the anticipated costs for this grant award:

	Grant Funding	Local Match Available from FREM's FY 2018 Budget	Total Funding
Four Stryker Power Load Lift Systems	\$49,422	\$49,422	\$98,844
TOTAL	\$49,422	\$49,422	\$98,844

Reminder: Agenda item summary must be attached if BOS approval is required.

Expenditure accounts affected:

310-9130-801.80-01 FR1503	(\$49,422)	Capital Outlay/Local Match
310-9130-801.80-01 FR18RS	\$49,422	Capital Outlay/Local Match
310-9130-803.80-01 FR18RS	\$49,422	Capital Outlay/Grant Funds

Revenue accounts affected:

310-0000-324.04-13

\$49,422

State Grant Funds

Note: If amendment is between expenditure accounts only, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:
