



# SPOTSYLVANIA COUNTY

## Judicial Center Renovation

### Project Budget Worksheet

Project #: GP1308

	Current Balance (as of Aug. 29, 2017)	Revisions (Sept. 12, 2017)	Revised Balance (Sept. 12, 2017)
<b><u>Project Costs:</u></b>			
Design	\$1,143,474	(\$809,348)	\$334,126
Moseley Architects	\$0	\$809,348	\$809,348
Construction	\$8,420,799	\$0	\$8,420,799
<b>Total Project Costs</b>	<b>\$9,564,273</b>	<b>\$0</b>	<b>\$9,564,273</b>
<b><u>Project Funding:</u></b>			
Cash	\$422,102		\$422,102
Bonds	\$9,142,171		\$9,142,171
<b>Total Project Funding</b>	<b>\$9,564,273</b>	<b>\$0</b>	<b>\$9,564,273</b>