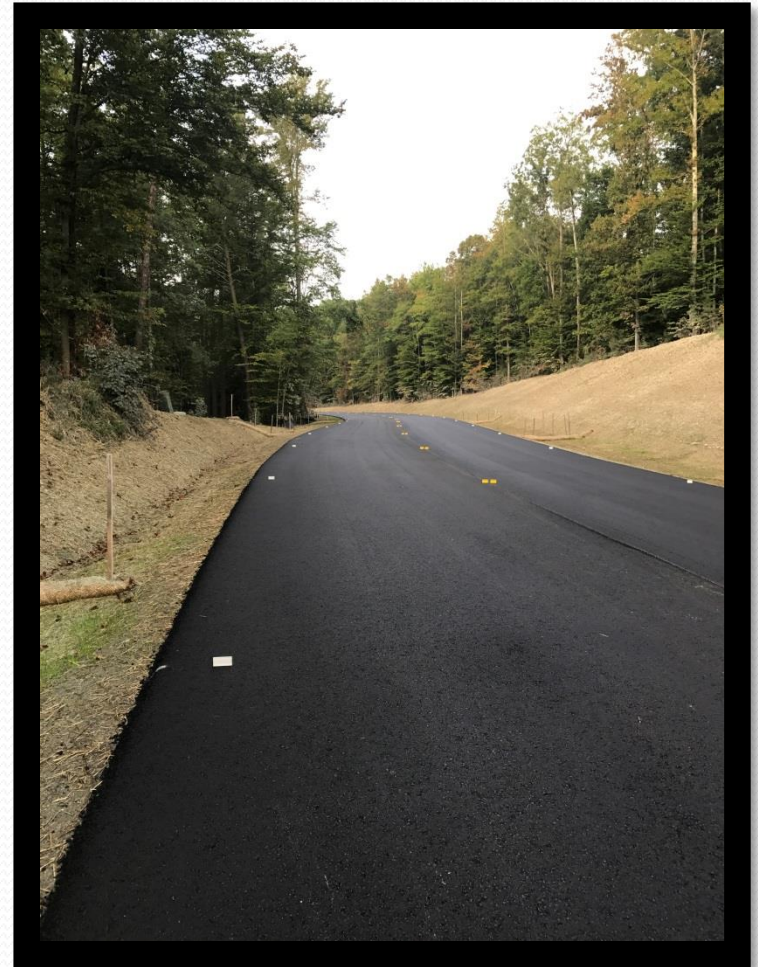


Capital Project Update

Department of Public Utilities/Public Works

Massaponax Church Road

- Safety & drainage improvements
- Roadway open to traffic 9/16
- Final paving & striping
 - Week of 9/18



Animal Shelter Expansion

- 11,000 s.f. addition
- Renovation
- Design development
 - October, 2017
- Construction bidding
 - March, 2018
 - 18 month construction



Judicial Center Expansion

- 3-story expansion
- Light renovation
- Finalized conceptual
- Initial site design
- Construction
 - Fall, 2018



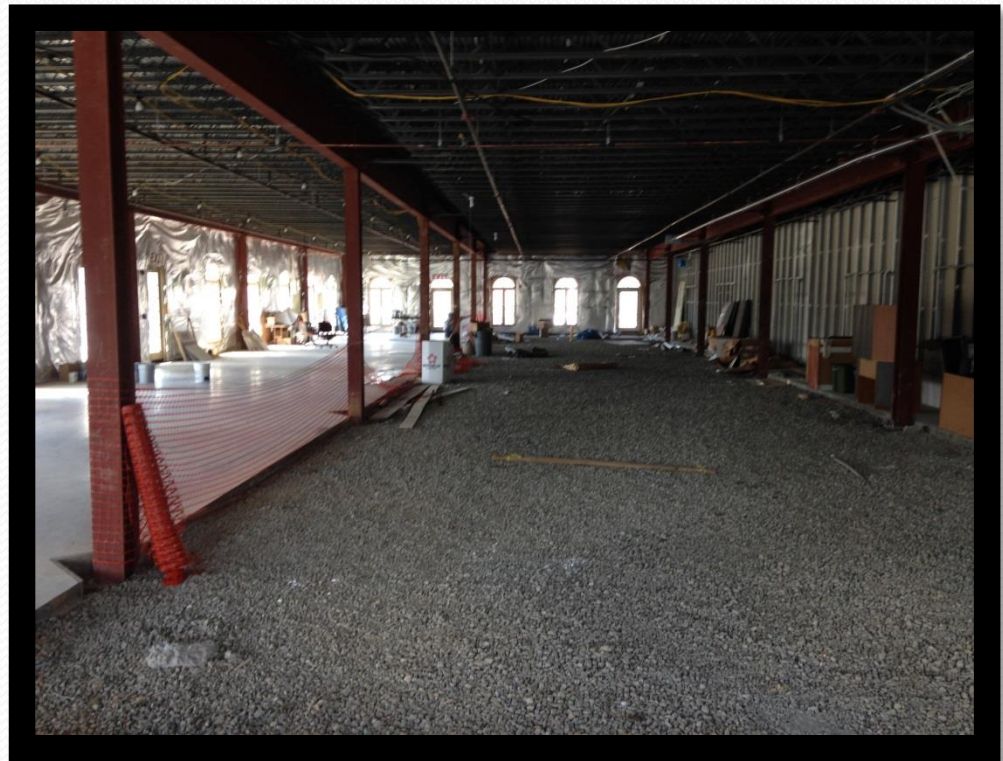
Old Sheriff's Office Demolition

- Pre-design
 - historic courthouse stabilization
 - HVAC/electrical
- Expected demolition
 - fall/winter, 2017



Merchants Square Building

- Museum annex
- Layout complete
- Design phase
 - internal team
- Expected completion
 - Spring 2018



Marshall Park Convenience Center

- Compactor conversion
 - collection efficiency
 - site safety
- Site preparation
- Project duration
 - 6 to 8 weeks
- Limited service disruption



Courthouse Sidewalk Rehabilitation

- Maintenance project
 - Uneven brick work
 - Loose mortar
- Phased approach
- Project duration
 - FY18 and FY19



Courthouse Sidewalk Extension

- Right of way negotiation
 - September, 2017
- Construction
 - 2018





Questions