

FY 18 Budget Amendment Request Form

Date: September 14, 2017

Department: FREM

Contact person: Lt. Stephen Wise

Phone #: 507-7901

Explanation of need for budget amendment: The Virginia Department of Fire Programs (VD FP) has awarded the Department of Fire, Rescue, and Emergency Management (FREM) a grant award in the amount of \$34,449 for needed repairs at the regional burn building. These items were noted in the annual inspection. Funding will be used for equipment, structural engineering and construction costs to correct these issues. The total costs for the proposed project is estimated at \$40,528. FREM will pay the remaining balance of \$6,079 from the already budgeted regional partner account that supports the regional training facility. The regional partners include the City of Fredericksburg and the County of King George.

Once the award is fully executed, the County will have until September 10, 2018 to meet its obligations under the grant. The award requires that the regional training facility be maintained and operational for a period of twenty years from completion of this project.

Reminder: Agenda item summary must be attached if BOS approval is required.

Expenditure accounts affected:

Acct# 110-3210-422-33-10 FR18BB \$34,449 Repairs and Maintenance

Revenue accounts affected:

Acct# 110-0000-324-04-02 \$34,449 State Grant Revenue

Note: If amendment is between expenditure accounts only, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Due to time constraints this item was not presented to the Finance Committee