



## FY 2018 Budget Amendment Request Form

**Date:** September 26, 2017

**Department:** County Administration

**Contact person:** Mark Taylor, County Administrator

**Phone #:** 540-507-7010

**Explanation of need for budget amendment:**

The County Administrator requests that \$10,000 of the \$2.0 million reserved in the General Fund balance for economic development incentives be allocated and appropriated to the EDO Fund for payment in FY 2018 of the permit incentives grant associated with the performance agreement approved for Ear, Nose and Throat and Facial Plastic Surgery Center of Fredericksburg, P.C. Subsequent incentives grants corresponding with annual Personal Property and Business License taxes will be budgeted on an annual basis beginning with the FY 2019 Budget.

**Reminder: Agenda item summary must be attached  
if BOS approval is required.**

**Revenue accounts affected:**

Account Number		Amount	
Acct #	110-0000-341.05-01 Use of Fund Balance (FBEOR)	\$	10,000
Acct #	221-0000-341.06-01 Transfer from General Fund	\$	10,000
	<b>Total Revenue Adjustment</b>	\$	<b>20,000</b>

**Expenditure accounts affected:**

Account Number		Amount	
Acct #	110-9210-492.99-23 Transfer to EDO Fund	\$	10,000
Acct #	221-8151-471.58-77 ED Initiatives Program	\$	10,000
	<b>Total Expenditure Adjustment</b>	\$	<b>20,000</b>

Note: If amendment is between expenditure accounts and state revenues, net impact must be zero.

### Recommendations

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**County Admin:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Finance Committee:** ☐ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Spotsylvania County  
Board of Supervisors**

**FISCAL YEAR 2018 APPROPRIATION**

**BOARD OF SUPERVISORS**

September 26, 2017

**BE IT RESOLVED** by the Board of Supervisors of the County of Spotsylvania, Virginia, that the following appropriations be, and the same hereby are, made for the fiscal year beginning July 1, 2017, from the funds and for the functions or purposes indicated.

To provide funding for economic development incentive grants to be expended only by order of the Board of Supervisors as follows:

**ECONOMIC DEVELOPMENT OPPORTUNITIES FUND: \$10,000**