

Agenda Item Details

Meeting Oct 09, 2017 - Regular Meeting, 5:30 p.m.

Category Action Items, 8:15 p.m.

Subject Budget Amendment #7: Approval of Additional FY 2018 Head Start Grant Funds (Gaines/Mudd)

Type Action

Recommended Action That the School Board approves Budget Amendment #7 and request appropriation from the Board of Supervisors.

KEY ADMINISTRATOR: LaShahn Gaines, Chief Financial Officer and Michael Mudd, Director of Elementary Education

BACKGROUND INFORMATION: The Region III Office of Head Start announced in June 2017 that funds could be requested for one time health and safety needs. With consultation from the Chief Financial Officer, Executive Director of Head Start, and Director of Transportation, the Head Start Coordinator submitted an application to the regional Head Start office for the purchase of two school buses. The grant application was approved by Head Start Policy Council and School Board. On September 19, 2017, the grant was awarded to the school division as the grantee for the Head Start grant. This one time supplemental funding is in the amount of \$225,632 to purchase two school buses from Sonny Merryman. The Sonny Merryman quote includes the specifications in accordance with transportation needs.

Staff is requesting that the School Board agrees to accept these additional grant funds. If approved, appropriation from the Board of Supervisors is required. This will revise the FY 2018 School Head Start appropriation from \$901,046 to \$1,126,678.

ADMINISTRATION'S RECOMMENDATION: That the School Board approves budget amendment #7 and request appropriation from the BOS.

ESTIMATED COSTS: \$225,632

BUDGET CATEGORY: Transportation

LEGAL REFERENCE: Spotsylvania County School Board Policy DA: Management of Fund

Motion & Voting

That the School Board approves Budget Amendment #7 and request appropriation from the Board of Supervisors.

Motion by Baron Braswell, second by William M Blaine.

Final Resolution: Motion Carries

Yea: William M Blaine, Baron Braswell, Erin K Grampp, James A Meyer, Kathryn G Palmer, Dawn Shelley, Kirk Twigg

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