



SPOTSYLVANIA COUNTY

Body Worn Cameras & Related Equipment

Project Budget Worksheet

Project # FSSHER

	Current Balance (as of Feb. 13, 2018)	Revisions (Feb. 13, 2018)	Revised Balance (Feb. 13, 2018)
<u>Project Costs:</u>			
Machinery & Equipment*	\$113,600	(\$113,600)	\$0
Enforcement Video, LLC	\$0	\$113,600	\$113,600
Total Project Costs	\$113,600	\$0	\$113,600
<u>Project Funding:</u>			
Cash	\$113,600		\$113,600
Total Project Funding	\$113,600	\$0	\$113,600

*Assumes Board approval of the transfer of \$113,600 from the General Fund to the Capital Projects Fund within the Sheriff's asset forfeiture/seizure funds for this purchase.