



SPOTSYLVANIA COUNTY

Replacement Equipment - Field Services

Project Budget Worksheet

Project # SR1401

	Current Balance (as of Feb. 27, 2018)	Revisions (March 13, 2018)	Revised Balance (March 13, 2018)
<u>Project Costs:</u>			
Machinery & Equipment	\$567,179	(\$108,104)	\$459,075
National Auto Fleet Group	\$0	\$108,104	\$108,104
Total Project Costs	\$567,179	\$0	\$567,179
<u>Project Funding:</u>			
Cash	\$567,179	\$0	\$567,179
Total Project Funding	\$567,179	\$0	\$567,179