

Secondary System
Spotsylvania County
Construction Program
Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$70,591	\$67,844	\$0	\$0	\$0	\$0	\$138,435
TeleFee	\$429,577	\$429,577	\$429,577	\$429,577	\$429,577	\$429,577	\$2,577,462
District Grant - Unpaved	\$0	\$0	\$95,258	\$66,771	\$86,484	\$86,484	\$334,997
Total	\$500,168	\$497,421	\$524,835	\$496,348	\$516,061	\$516,061	\$3,050,894

Board Approval Date:

Residency Administrator

Date

County Administrator

Date