

District: Fredericksburg

County: Spotsylvania County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date:

2019-20 through 2023-24

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #											Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding		2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
Rt.0620	HARRISON ROAD EAST	PE \$2,078,207										
51845	0620088182	RW \$7,419,986	\$4,010,765		\$151,181	\$0	\$0	\$0	\$0	\$0		11975
RAAP CONTRACT	INTERSECTION IMPROVEMENTS - RTE 620 & RTE 1	CON \$12,433,637	\$15,188,300		\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/o Added Capacity
STP	0.010 Mi. W. of Int. Rte. 1 and Rte. 620	Total \$21,931,830	\$19,199,065	\$2,732,765	\$151,181	\$0	\$0	\$0	\$0	\$0	\$2,581,584	3H004
SECONDARY - ONE HEARING DESIGN 0001.00	0.232 Mi. W. of Int. Rte 1. and Rte. 620 0.2	1/12/2016										Revised estimate required.
Rt.0606	Mudd Tavern Rd.	PE \$1,580,383										
100829	0606088622	RW \$0	\$1,200,115		\$0	\$0	\$0	\$0	\$0	\$0		
DESIGN BUILD/PPTA	#SGR Bridge Replacement, Rte. 606 over I-95, Ex. Fed ID 1798	CON \$10,540,485	\$8,607,016		\$600,000	\$1,713,737	\$0	\$0	\$0	\$0		Bridge Replacement w/o Added Capacity
BR	over Rte. 95	Total \$12,120,868	\$9,807,131	\$2,313,737	\$600,000	\$1,713,737	\$0	\$0	\$0	\$0	\$0	33111
Single Hearing 0002.00	over Rte. 95 0.3	4/27/2016										
Rt.0606	Mudd Tavern Road	PE \$1,416,284										
105463	0606088653	RW \$3,386,808	\$2,066,994		\$278,396	\$422,635	\$181,898	\$0	\$0	\$0		
DESIGN BUILD/PPTA	RTE 606 - RECONSTRUCTION OF MUDD TAVERN ROAD	CON \$9,243,337	\$11,096,506		\$0	\$0	\$0	\$0	\$0	\$0		Reconstruction w/ Added Capacity
STP	Bridge over I-95	Total \$14,046,429	\$13,163,500	\$882,929	\$278,396	\$422,635	\$181,898	\$0	\$0	\$0	\$0	33003
Single Hearing 0003.00	0.55 Mi East of Bridge over I-95 0.6	4/27/2016										Remaining balance will be covered by local funds.
Rt.0731	Mount Holly Lane	PE \$0										
110722	0731088P96	RW \$0	\$75,979		\$70,591	\$0	\$0	\$0	\$0	\$0		Resurfacing

STATE FORCES/HIRED EQUIPMENT	RURAL ADDITION - MOUNT HOLLY LANE	CON	\$146,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	17005
	Int. of Post Oak Road (Rte. 208)	Total	\$146,570	\$75,979	\$70,591	\$70,591	\$0	\$0	\$0	\$0	\$0	\$0
State forces/Hired equip CN Only 0004.00	Dead End 0.5	4/5/2018										
Rt.0606	Mudd Tavern Road	PE	\$2,000,000									
105464	0606088654	RW	\$7,915,000	\$100,000		\$0	\$0	\$0	\$0	\$0	\$0	Reconstruction w/ Added Capacity
RAAP CONTRACT	#HB2.FY17 RTE. 606 WEST - RECONSTRUCTION MUDD TAVERN ROAD	CON	\$11,335,000	\$17,321,021		\$0	\$2,828,979	\$0	\$0	\$1,000,000	\$0	34003
REVSH,STP	0.114 Miles West of Route 1	Total	\$21,250,000	\$17,421,021	\$3,828,979	\$0	\$2,828,979	\$0	\$0	\$1,000,000	\$0	\$0
Single Hearing 0005.00	0.055 Miles West of Route 95 SBL 0.6	9/8/2020										
Rt.4003		PE	\$0									0
99964	1204003	RW	\$0	\$0		\$0	\$0	\$100,613	\$327,304	\$340,925	\$0	Reconstruction w/o Added Capacity
NOT APPLICABLE	COUNTYWIDE RURAL ADDITIONS	CON	\$250,000	\$6,193		\$0	\$0	\$0	\$0	\$0	\$0	16004
S	VARIOUS LOCATIONS IN COUNTY	Total	\$250,000	\$6,193	\$243,807	\$0	\$0	\$100,613	\$327,304	\$340,925	\$0	(\$525,035)
0006.00	VARIOUS LOCATIONS IN COUNTY	3/1/2011										RURAL ADDITIONS - SECTION 33.1-72.1. ROLLOVER OF FUNDS CAN BE FOR FIVE YEARS.
Rt.4005		PE	\$0									0
99962	1204005	RW	\$0	\$15,961		\$0	\$6,942	\$147,066	\$102,273	\$88,652	\$429,577	Preliminary Engineering
NOT APPLICABLE	COUNTYWIDE ENGINEERING & SURVEY	CON	\$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	16015
S	VARIOUS LOCATIONS IN COUNTY	Total	\$250,000	\$15,961	\$234,039	\$0	\$6,942	\$147,066	\$102,273	\$88,652	\$429,577	(\$540,471)
0007.00	VARIOUS LOCATIONS IN COUNTY	3/1/2011										MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.
Rt.4007		PE	\$0									0
99747	1204007	RW	\$0	\$38,485		\$0	\$0	\$0	\$0	\$0	\$0	Safety
NOT APPLICABLE	COUNTYWIDE TRAFFIC SERVICES	CON	\$250,000	\$0		\$0	\$0	\$0	\$0	\$0	\$0	16021
S	VARIOUS LOCATIONS IN COUNTY	Total	\$250,000	\$38,485	\$211,515	\$0	\$0	\$0	\$0	\$0	\$0	\$211,515

[illegible]