



SPOTSYLVANIA COUNTY

FY 2018 Refuse Collection Equipment Replacement

Project Budget Worksheet

Project # SW1803

	Current Balance (as of April 20, 2018)	Revisions (May 8, 2018)	Revised Balance (May 8, 2018)
<u>Project Costs:</u>			
Machinery & Equipment	\$150,000	(\$138,900)	\$11,100
Rush Truck Centers of Virginia, Inc.	\$0	\$138,900	\$138,900
Total Project Costs	\$150,000	\$0	\$150,000
<u>Project Funding:</u>			
Cash	\$150,000	\$0	\$150,000
Total Project Funding	\$150,000	\$0	\$150,000