

## FY 2018 Budget Amendment Request Form

**Date:** 03/20/2018

**Department:** Social Services

**Contact person:** Gail Crooks

**Phone #:** x7853

**Explanation of need for budget amendment:** Increases in child welfare services payments in foster care and adoption subsidies reflect both the increased number of children in foster care or adoption and elevated level of care and supervision required due to special needs within the cases. These line items are 100% funded through state and federal dollars with no local match. The state has approved the revised allocation amounts.

### Revenue accounts affected:

Account Number		Amount	
Acct #	110-0000-324.01-02 Public Assistance & Welfare	\$	1,191,292
	<b>Total Revenue Adjustment</b>	\$	<b>1,191,292</b>

### Expenditure accounts affected:

Account Number		Amount	
Acct #	110-5310-443-5706 – Aid to Dep Chldn-Foster Care	\$	541,317
Acct #	110-5310-443-5715 – Special Needs Adoptions	\$	25,700
Acct #	110-5310-443-5715 – Adoption Subsidy Pymts	\$	624,275
	<b>Total Expenditure Adjustment</b>	\$	<b>1,191,292</b>

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Gail Crooks, Director, Social Services  
Name, Department

\_\_\_\_\_  
Name, Department

### Recommendations

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**County Admin:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Finance Committee:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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