



## SPOTSYLVANIA COUNTY

**Tone Paging System**  
**Project Budget Worksheet**  
**Project #: GP1704**

	<b>Current Budget</b> (as of May 1, 2018)	<b>Revisions</b> (May 22, 2018)	<b>Revised Balance</b> (May 22, 2018)
<b><u>Project Costs:</u></b>			
Software Applications*	\$1,325,000	(\$1,141,299)	\$183,701
US Digital Designs, Inc.	\$0	\$1,141,299	\$1,141,299
<b>Total Project Costs</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$1,325,000</b>
<b><u>Project Funding:</u></b>			
Cash	\$1,325,000	\$0	\$1,325,000
<b>Total Project Funding</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$1,325,000</b>

\*Budget amount includes the \$325,000 adopted for this project as part of the FY 2019 Budget.