



SPOTSYLVANIA COUNTY

Patriot Park Playground

Project Budget Worksheet

Project # PR1801

| | Current Balance (as of May 7, 2018) | Budget Revisions (May 22, 2018) | Revised Budget (May 22, 2018) |
|----------------------------------|---|---|---|
| <u>Project Costs:</u> | | | |
| Construction | \$198,700 | (\$198,700) | \$0 |
| Miracle Recreation Equipment Co. | \$0 | \$198,700 | \$198,700 |
| Total Project Costs | \$198,700 | \$0 | \$198,700 |
| <u>Project Funding:</u> | | | |
| Cash | \$198,700 | \$0 | \$198,700 |
| Total Project Funding | \$198,700 | \$0 | \$198,700 |