

FY 2019 Budget Amendment Request Form

Date: May 8, 2018

Department: Department of Social Services

Contact person: Gail Crooks

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Explanation of need for budget amendment: Spotsylvania Department of Social Services (DSS) has been the grant recipient of the (Bridge to the Future Grant) Employment Advancement for Temporary Assistance for Needy Families (TANF) Participants Program Grant since FY 2002 and lead agency for the regional grant since FY 2003. The "Bridge to the Future Project," is an inter-agency project between the Spotsylvania Department of Social Services and Spotsylvania County Schools. The project provides intensive services to TANF recipients with multiple barriers to employment, and provides intensive direct services to include the following: identifying and addressing learning and other disabilities; diagnostic services; intensive work readiness and GED preparation. The goal of the project is to assist TANF recipients in gaining and maintaining employment, and to ultimately achieve self-sufficiency, ending dependence on government assistance. The project's lead fiscal agent is Spotsylvania DSS, but the project provides services to the entire Planning District 16 to include the Counties of Spotsylvania, Stafford, Caroline, King George, and the City of Fredericksburg, Virginia. The project has been cited as one of the Commonwealth's "best practices" because of its proven success rate. DSS has been approved for continuation funding, in the amount of \$177,100 for July 1, 2018 through June 30, 2019. There is no local match requirement and no requirement for the locality to continue to participate in the project beyond the grant award period.

Reminder: Agenda item summary must be attached if
BOS approval is required.

Expenditure accounts affected:

110-5310-443-5835	\$177,100	Bridges Grant Expenses
110-5310-443-5941	(\$139,350)	School Reimb Bridges Grant
110-9210-492-9921	\$139,350	Fund Transfer to School Operating Fund
210-6100-452-6101	\$139,350	School/Instruction

Revenue accounts affected:

110-0000-324-0102	\$177,100	Welfare/Public Assistance & Welfare Admin
210-0000-341-0601	\$139,350	Fund Transfer from General Fund

Note: If amendment is between expenditure accounts only, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended: