



SPOTSYLVANIA COUNTY

Facility Asset Management Program

Project Budget Worksheet

Project #: GP0302

	Current Balance (as of May 25, 2018)	Revisions (June 12, 2018)	Revised Balance (June 12, 2018)
<u>Project Costs:</u>			
Construction	\$1,039,203	(\$284,548)	\$754,655
Finley Asphalt & Sealing, Inc.	\$0	\$284,548	\$284,548
Total Project Costs	\$1,039,203	\$0	\$1,039,203

<u>Project Funding:</u>			
Cash	\$1,039,203	\$0	\$1,039,203
Total Project Funding	\$1,039,203	\$0	\$1,039,203