

FY 2018 Budget Amendment Request Form

Date: June 12, 2018

Department: Schools

Contact person: LaShahn Gaines, Schools' Chief Financial Officer

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Explanation of need for budget amendment:

The Federal universal service Schools and Libraries Program, commonly known as the E-rate Program, helps ensure that schools and libraries can obtain high-speed Internet access and increased wifi support at affordable rates. Eligible items purchased can receive a partial reimbursement of the purchase costs which the school division then uses for the purchase additional technology items.

This request is the result of an increase in School Erate revenue collections over initial budget projections due to more purchased items being eligible for reimbursement. This will revise the FY 2018 School Erate Fund collections total from \$608,000 to \$866,367. The additional revenue amount of \$258,367 is being requested to be appropriated to the Schools' Technology Department for purchase of additional technology items.

The Board of Supervisors is required to appropriate all funds before they can be expended by using departments.

Revenue accounts affected:

Account Number		Amount	
Acct #	210-0000-316.12-01 - Other Revenues	\$	258,367
	Total Revenue Adjustment	\$	258,367

Expenditure accounts affected:

Account Number		Amount	
Acct #	210-6100-452.61-09 - Technology	\$	258,367
	Total Expenditure Adjustment	\$	258,367

Note: If amendment is between expenditure accounts and state revenues, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended: