

Spotsylvania County Strategic Plan

<u>2018 - 2038</u>

Our Mission is to ensure the delivery of quality government services that are customer-focused, promote a safe, healthy, and prosperous community, and reflect excellence in financial stewardship.



Our Vision

We will set the standard for Virginia counties. Through mutual cooperation, we are committed to enhancing quality of life through innovation, collaboration and creativity. We will exercise effective stewardship to create and sustain an educated, vibrant, dynamic community in a secure and healthy environment.





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Accountability
Integrity
Service
Transparency

Our Long-term Strategic Goals

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We will build on the diversity and strengths of our staff, citizens, businesses, government, and quality education so that all may enjoy economic opportunity, safe neighborhoods, quality services, and plentiful green spaces in Spotsylvania County, now and into the future.

Quality Government.

Our strength is in a well-trained and professional staff. We will encourage collaborative enhancements to programs and policies through innovation and creativity, acknowledge the contributions from all participants, and insist on integrity, ethical behavior and respect for diversity. We will allocate resources to ensure effective and efficient delivery of high quality services, allocating our limited resources among competing high priorities. We will ensure our county government's capacity to provide high quality service that achieves community priorities.



Public Safety.

We will ensure continuing trust and confidence in the safety of our community by providing the flexibility for leaders to adjust to changing threats. Our public safety forces will be trained, equipped and deployed to help citizens, preserving life and property through prompt and skillful all-hazard emergency response, incident prevention, education, and community engagement.



Infrastructure Investment.

We will prioritize, plan and invest in critical infrastructure that responds to past and future changes and improves our capacity to serve community needs.



Growth Management.

We will attend to and further our rural quality of life through a clear vision of the Spotsylvania of tomorrow, providing a balance between commercial and residential development that also recognizes the dynamic relationship between revenue and expenses as our community grows, and fostering an environment that honors our heritage while enhancing our future through the wellbeing of our people and the quality of our services.



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Environmental Stewardship.

We will thoughtfully protect and manage Spotsylvania County's ecosystems and natural resources in both our rural and our developed areas to safeguard the quality of life of current and future generations.



Educational Opportunity.

We will foster a rich, lifelong learning environment to increase educational opportunities and workforce readiness to meet evolving market demands.

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Economic Prosperity.

We will foster a community environment that stimulates diversified job creation, capital investments, and tax revenues that support our community goals.

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Our Values

- Accountability
- Integrity
- Service
- Transparency

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What Next?



"There is no worse mistake in public leadership than to hold out false hopes soon to be swept away."

Winston Churchill The Hinge of Fate

Next Steps

Departments Challenged:

- 1. What's the standard for each department to set?
- 2. What steps will lead us to set the standard?
- 3. What strategies tie to the County's Strategic Goals?
- 4. What measures inform progress to the Goals?



Our Key Disciplinewill be Realistic Faith



Realistic - We will confront the brutal facts of our current reality (failures and limitations included) no matter what.

Faith - We will maintain unwavering faith that the BOS Vision & Strategic Goals will be achieved.