

RESOLUTION NO. 2018 - \_\_\_\_

A RESOLUTION TO PARTIALLY APPROPRIATE  
THE FISCAL YEAR (FY) 2019 BUDGET

WHEREAS, it is the responsibility of the Spotsylvania County Board of Supervisors to approve and control the County's fiscal plan for FY 2019; and

WHEREAS, the Board of Supervisors adopted the FY 2019 County Budget on April 12, 2018; and

WHEREAS, due to late adoption by the Virginia General Assembly of the State's FY 2019 budget, there is uncertainty about the level of State funding that the County will receive in FY 2019; and

WHEREAS, it is the intent of the Board of Supervisors that departments and agencies shall adhere to the funds appropriated in accordance with departmental budgets presented by the County Administrator and adjusted by the Board of Supervisors; be it

RESOLVED, by the Spotsylvania County Board of Supervisors this 28th day of June, 2018, that partial appropriations for FY 2019 be, and are hereby approved effective July 1, 2018, as set forth below; and, be it

RESOLVED FURTHER, that as part of the \$8.2 million Transportation Fund appropriation, the Board does hereby appropriate the FY 2019 PRTC subsidy of \$118,700, the FY 2019 VRE subsidy of \$1,632,635, and does hereby authorize the payment of these subsidies during FY 2019 from the County's motor fuels tax revenue account; and, be it

RESOLVED FINALLY, that all financial activities, purchases, travel, personnel actions, etc., shall be in accordance with the policies and procedures established by the Board of Supervisors and administered by the County Administrator.

General Fund	\$128,213,733
Capital Projects Fund	\$15,920,062
Economic Development Opportunities Fund	\$1,280,113
Code Compliance Fund	\$4,284,767
Transportation Fund	\$8,232,778
Joint Fleet Maintenance Fund	\$2,820,282
School Operating Fund	\$284,970,055
School Food Service Fund	\$11,322,972
School Capital Projects Fund	\$30,799,918
Utilities Operating Fund	\$32,370,945
Utilities Capital Projects Fund	<u>\$9,948,451</u>
Total	<u>\$530,164,076</u>

(Seal)

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Aimee Mann, Deputy Clerk