

# FY 2018 Budget Amendment Request Form

**Date:** July 13, 2018  
**Department:** Fire, Rescue and Emergency Management  
**Contact person:** James Cullinan, III – Fire Chief  
**Phone #:** (540) 507-7186

**Explanation of need for budget amendment:**

An insurance claim was made to the insurance company for \$5,273.77 in damages to Engine 4; and approved for coverage, less a \$250 deductible.

An insurance claim was made to the insurance company for \$2,600.00 in damages to the roof at Station 1; and approved for coverage, less a \$1,000 deductible.

An insurance claim was made to the insurance company for \$3,964.00 in damages to a portable radio; and approved for coverage, less a \$1,000 deductible.

An insurance claim was made to the insurance company for \$1,490.00 in damages to Ambulance 4-1 and towing cost; and approved for coverage, less a \$250 deductible.

An insurance claim was made to the insurance company for \$3,634.00 in damages to Boat 5; and approved for coverage, less a \$1,000 deductible.

An insurance claim was made to the insurance company for \$375.00 in towing costs for Engine 5; and approved for coverage.

**Reminder:** Agenda item summary must be attached if BOS approval is required.

**Revenue accounts affected:**

Account Number		Amount	
<b>Acct #</b>	110-0000-318-9920 – Insurance Reimbursement Revenue	\$	13,837
	<b>Total Revenue Adjustment</b>	\$	<b>13,837</b>

**Expenditure accounts affected:**

Account Number		Amount	
<b>Acct #</b>	110-3240-422-3311 FREMS – Auto Repairs & Maintenance	\$	9,273
<b>Acct #</b>	110-3210-422-3310 EMLOG – Repairs & Maintenance	\$	4,564
	<b>Total Expenditure Adjustment</b>	\$	<b>13,837</b>

Note: If amendment is between expenditure accounts only, net impact must be zero.

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

James Cullinan, III; FREM  
Name, Department

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Name, Department

### Recommendations

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**County Admin:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Finance Committee:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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