



SPOTSYLVANIA COUNTY

FY 2019 Refuse Collection Equipment Replacement

Project Budget Worksheet

Project # SW1902

	Current Balance (as of July 27, 2018)	Revisions (August 14, 2018)	Revised Balance (August 14, 2018)
<u>Project Costs:</u>			
Machinery & Equipment	\$490,000	(\$161,200)	\$328,800
Mid Atlantic Waste Systems	\$0	\$161,200	\$161,200
Total Project Costs	\$490,000	\$0	\$490,000
<u>Project Funding:</u>			
Cash	\$490,000	\$0	\$490,000
Total Project Funding	\$490,000	\$0	\$490,000