

SPOTSYLVANIA COUNTY

Maple Grove Sewer Rehab

Project Budget Worksheet Project #: SR1701

	Current Budget (as of July 31, 2018)	Revisions (August 14, 2018)	Revised Balance (August 14, 2018)
Project Costs: Construction	\$497,730	(\$364,714)	\$133,016
Tri-State Utilities Company	\$0	\$364,714	\$364,714
Total Project Costs	\$497,730	\$0	\$497,730
Project Funding:			
Cash	\$497,730	\$0	\$497,730
Total Project Funding	\$497,730	\$0	\$497,730