



SPOTSYLVANIA COUNTY

Community Development Software Upgrade

Project Budget Worksheet

Project #: GP1716

	Current Balance (as of July 27, 2018)	Revisions (August 14, 2018)	Revised Balance (August 14, 2018)
<u>Project Costs:</u>			
Software Applications	\$440,047	(\$230,100)	\$209,947
Superion, LLC	\$0	\$230,100	\$230,100
Total Project Costs	\$440,047	\$0	\$440,047
<u>Project Funding:</u>			
Cash	\$440,047	\$0	\$440,047
Total Project Funding	\$440,047	\$0	\$440,047