

FY 19 Budget Amendment Request Form

Date: August 16, 2018

Department: Utilities

Contact person: Chris Edwards

Phone #: 540-507-7304

Explanation of need for budget amendment:

Reminder: Agenda item summary must be attached if BOS approval is required.

The Virginia Dam Safety, Flood Prevention, and Protection Assistance Fund was established by the General Assembly to make matching grants to local governments and to private entities owning existing dams to improve dam safety and/or to assist local governments with improvements to flood prevention and protection. Grants from the fund require a 50% cash match of the total project costs and are awarded on a competitive basis. On July 23, 2018, Utilities was notified that the grant application has been approved in the amount of \$22,875. If approved, this funding will assist the County and the City in hiring an engineering firm to assist in the Motts Run Dam Break Inundation Zone Analysis, Mapping, and Digitization for a 90% Probable Maximum Precipitation event as required by the Code of Virginia. The estimated cost for this work is \$45,751. The County and City will each provide \$11,438 towards the required local match portion. Reimbursements shall not exceed the authorized project award amount or 50% of the total approved final project cost, whichever is less. Grant funds will be available for twelve months after the execution of the agreement.

Expenditure accounts affected:

510-4541-502.31-30 UT19DS	\$22,875	Professional Services/Grant Funds
510-4541-502.31-30 UT19DS	\$11,438	Professional Services/Local Match City Portion
510-4541-502.31-30 UT19DS	\$11,438	Professional Services/Local Match County Portion
510-4541-502.31-30	(\$11,438)	Professional Services

Revenue accounts affected:

510-0000-324.04-99 SH19SP	\$22,875	State Grant Funds
510-0000-318.99-15 SH19SP	\$11,438	Funds from the City for Local Match

Note: If amendment is between expenditure accounts only, net impact must be zero.

Recommendations

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:
