SPOTSYLVANIA COUNTY Board of Supervisors

FISCAL YEAR 2019 APPROPRIATION

Board of Supervisors

October 9, 2018

BE IT RESOLVED by the Board of Supervisors of the County of Spotsylvania, Virginia, that the following appropriation be, and the same hereby are, made for the fiscal year beginning July 1, 2018, from the funds and for the functions or purposes indicated.

For the funding of the carryover expenses for various departments in the General, Code Compliance, Capital Projects, EDO and Utilities Operating funds, to be expended only by order of the Board of Supervisors as follows:

GENERAL FUND: \$1,917,712

CODE COMPLIANCE FUND: \$27,613 **CAPITAL PROJECTS FUND:** (\$55,426)

EDO FUND: \$585,000

UTILITIES OPERATING FUND: \$221,938