



SPOTSYLVANIA COUNTY

FY 2019 Replacement Fire Equipment

Project Budget Worksheet

Project #: FR1901

	Current Budget (as of Sept. 26, 2018)	Revisions (Oct. 9, 2018)	Revised Balance (Oct. 9, 2018)
<u>Project Costs:</u>			
Machinery & Equipment	\$1,828,543	(\$1,321,848)	\$506,695
E-One, Inc. (for engine)	\$0	\$599,851	\$599,851
E-One, Inc. (for tanker)	\$0	\$721,997	\$721,997
Total Project Costs	\$1,828,543	\$0	\$1,828,543

<u>Project Funding:</u>			
Cash	\$1,828,543	\$0	\$1,828,543
Total Project Funding	\$1,828,543	\$0	\$1,828,543