

**SPOTSYLVANIA COUNTY
Board of Supervisors**

FISCAL YEAR 2019 APPROPRIATION

Board of Supervisors

October 9, 2018

BE IT RESOLVED by the Board of Supervisors of the County of Spotsylvania, Virginia, that the following appropriation be, and the same hereby are, made for the fiscal year beginning July 1, 2018, from the funds and for the functions or purposes indicated.

To adjust the budget for additional CSA funding and expenditures; to add 3 SROs at mid-year; and to appropriate the \$1 million each withheld from both the School Operating Fund and General Fund when the original FY 2019 appropriations were made, to be expended only by order of the Board of Supervisors as follows:

GENERAL FUND: \$2,650,000

SCHOOL OPERATING FUND: \$1,000,000