

## FY 2019 Budget Amendment Request Form

**Date:** 10/10/2018

**Department:** Planning

**Contact person:** Wanda Parrish

**Phone #:** 507-7425

**Explanation of need for budget amendment:** This budget adjustment allocates funds to hire consultants to review and report on technical aspects of Solar Energy Facility Special Use Permit applications. sPower has agreed to reimburse the County for costs incurred in these reviews related to its application. The County has on contract two firms who are able to provide specialized review and analysis of solar energy facilities. Staff is anticipating contracting for review of the Decommissioning Plan and Bond Estimate, the Heat Island Effect, and Hydrology Analysis, with an estimated total cost of \$75,000.

**Reminder:** Agenda item summary must be attached if BOS approval is required.

Revenue Accounts Adjusted		Amount	
Acct #	110-0000-318.99-15 – Miscellaneous Revenue	\$	75,000
	<b>Total Revenue Adjustment</b>	\$	<b>75,000</b>

Expenditure Accounts Adjusted		Amount	
Acct #	110-8110-471.31-90 – Other Professional Services	\$	75,000
	<b>Total Expenditure Adjustment</b>	\$	<b>75,000</b>

Note: If amendment is between expenditure accounts only, net impact must be zero.

Position FTE Change		
Position Title	Existing FTE	Adjusted FTE

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.



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Name, Department

\_\_\_\_\_  
Name, Department

### Recommendations

**Budget:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**County Admin:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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**Finance Committee:** ☒ recommended ☐ not-recommended

**Explanation if not recommended:**

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