

FY19 Budget Amendment Request Form

Date: October 10, 2018

Department: Sheriff's Office

Contact person: Roger L. Harris, Sheriff

Phone #: 540-507-7160

Explanation of need for budget amendment: The JAG – Local Solicitation program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. This funding provides agencies with the flexibility to prioritize and place justice funds where they are most needed. Under the FFY 2018 JAG award, Spotsylvania County is eligible to receive \$28,834. The Sheriff's Office would like to use the FFY 2018 JAG funds to purchase 22 body worn cameras and 3 transfer stations. There is no local match requirement. If accepted, the grant period will expire on September 30, 2021.

Reminder: Agenda item summary must be attached if BOS approval is required.

Revenue Accounts Adjusted		Amount	
Acct #	310-0000-333.01-08 SH19J2 Capital/Federal Grant Funds	\$	28,834
	Total Revenue Adjustment	\$	28,834

Expenditure Accounts Adjusted		Amount	
Acct #	310-9120-803-80-07 SH19J2 Capital/Computer Equipment	\$	28,834
	Total Expenditure Adjustment	\$	28,834

Note: If amendment is between expenditure accounts only, net impact must be zero.

Position FTE Change		
Position Title	Existing FTE	Adjusted FTE

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Name, Department

Name, Department

Recommendations

Budget: <input checked="" type="checkbox"/> recommended <input type="checkbox"/> not-recommended Explanation if not recommended: County Admin: <input checked="" type="checkbox"/> recommended <input type="checkbox"/> not-recommended Explanation if not recommended: Finance Committee: <input checked="" type="checkbox"/> recommended <input type="checkbox"/> not-recommended Explanation if not recommended:
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