

FY19 Budget Amendment Request Form

Date: October 10, 2018

Department: Sheriff's Office

Contact person: Roger L. Harris, Sheriff

Phone #: 540-507-7160

Explanation of need for budget amendment: The JAG – Local Solicitation program allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. This funding provides agencies with the flexibility to prioritize and place justice funds where they are most needed. Under the FFY 2017 JAG award, Spotsylvania County is eligible to receive \$30,237. Originally, it was intended that these grant funds would be used to pay for storage costs associated with the implementation of a body worn camera (BWC) program. Due to the delay in receiving the FFY 2017 award and to prevent a delay implementing the BWC program, the Sheriff's Office utilized funding intended to purchase BWCs to pay for the associated storage costs. The Sheriff's Office would now like to use the FFY 2017 JAG funds to purchase 23 body worn cameras and 3 transfer stations. The estimated cost for these items is \$30,820. The Sheriff's Office will cover the difference of \$583 through use of their FY 2019 Adopted Budget and/or through the use of their asset/forfeiture funds. A request to revise the original application to use the funding for BWCs instead of associated storage has been submitted to the DOJ for their consideration.

If accepted, the grant period will expire on September 30, 2020.

Reminder: Agenda item summary must be attached if BOS approval is required.

Revenue Accounts Adjusted		Amount	
Acct #	310-0000-333.01-08 SH19JA Capital/Federal Grant Funds	\$	30,237
	Total Revenue Adjustment	\$	30,237

Expenditure Accounts Adjusted		Amount	
Acct #	310-9120-803-80-07 SH19JA Capital/Computer Equipment	\$	30,237
	Total Expenditure Adjustment	\$	30,237

Note: If amendment is between expenditure accounts only, net impact must be zero.

Position FTE Change		
Position Title	Existing FTE	Adjusted FTE

Transfer requests must be signed by the requestor(s). In the case of transfers between departments or capital projects, the transfer request must be signed by the director of each affected department, or by the project manager of each affected capital project. A typed signature will be accepted.

Name, Department

Name, Department

Recommendations

Board of Supervisors Agenda, November 15, 2018, Grant Award Acceptance & Budget Adjustment for the Federal Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant Program – Local Solicitation

Budget: ☒ recommended ☐ not-recommended

Explanation if not recommended:

County Admin: ☒ recommended ☐ not-recommended

Explanation if not recommended:

Finance Committee: ☒ recommended ☐ not-recommended

Explanation if not recommended:
