



SPOTSYLVANIA COUNTY

Regrading & Fence Replacements

Project Budget Worksheet

Project # PR1901

	Current Balance (as of January 25, 2019)	Budget Revisions (February 12, 2019)	Revised Budget (February 12, 2019)
<u>Project Costs:</u>			
Construction	\$367,100	(\$239,670)	\$127,430
Hercules Fence Company	\$0	\$239,670	\$239,670
Total Project Costs	\$367,100	\$0	\$367,100
<u>Project Funding:</u>			
Cash	\$367,100	\$0	\$367,100
Total Project Funding	\$367,100	\$0	\$367,100