



SPOTSYLVANIA COUNTY

FY 2019 Refuse Collection Equipment Replacement Project Budget Worksheet Project # SW1902

	Current Balance (as of Feb. 28, 2019)*	Revisions (March 19, 2019)	Revised Balance (March 19, 2019)
<u>Project Costs:</u>			
Machinery & Equipment	\$175,281	(\$129,950)	\$45,331
Truck Enterprises Richmond, Inc.	\$0	\$129,950	\$129,950
Total Project Costs	\$175,281	\$0	\$175,281
<u>Project Funding:</u>			
Cash	\$175,281	\$0	\$175,281
Total Project Funding	\$175,281	\$0	\$175,281

*This current balance is net of the \$149,039 approved in December 2018 for purchase of a roll-off refuse truck from Rush Truck Centers of VA, Inc.