



SPOTSYLVANIA COUNTY

Judicial Center Renovation & Expansion

Project Budget Worksheet

Project #: GP1308

	Current Balance (as of March 13, 2019)	Revisions (April 9, 2019)	Revised Balance (April 9, 2019)
<u>Project Costs:</u>			
Design	\$724,578		\$724,578
Edifice Studio, LLC	\$0	\$11,822,002	\$11,822,002
Construction*	\$12,722,790	(\$11,822,002)	\$900,788
Total Project Costs	\$13,447,368	\$0	\$13,447,368
<u>Project Funding:</u>			
Cash*	\$4,724,093		\$4,724,093
Bonds	\$8,723,275		\$8,723,275
Total Project Funding	\$13,447,368	\$0	\$13,447,368

*Includes \$4,719,000 planned in the FY 2020 Budget for this project. Approval of this contract now requires that at least \$3,291,352 of this \$4,719,000 be approved for FY 2020 as part of the upcoming FY 2020 Budget process.